Milwaukee Public Schools and State Trust Fund Loans

Motion:

Move to specify that the Common Council of the City of Milwaukee must, on behalf of the Milwaukee Public Schools (MPS), levy taxes equal to the amount required to make principal and interest payments for the state trust fund loan, as specified by MPS in its budget notice to the City of Milwaukee. Direct MPS on an annual basis, by December 31, to transfer to Milwaukee sufficient funds, when accrued interest is considered, to cover the principal and interest payments due in the following year.

Note:

Under current law, MPS is not authorized to levy taxes. Currently, MPS must adopt a resolution stating its intention to include in its budget submitted to the Common Council of the City of Milwaukee a notice specifying the amount of necessary to pay the principal and interest of the state trust fund loan.

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Motion #3182

Preschool to Grade Five Program

Motion:

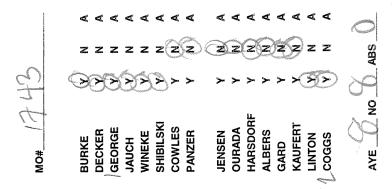
Move to provide \$333,500 GPR annually for the Preschool to Grade Five (P-5) program.

Note:

Since 1986-87, grants have supported programs designed to improve the education of preschool through grade five pupils enrolled in school districts with high concentrations of economically disadvantaged and low-achieving pupils. A district receiving a grant must ensure that each elementary school complies with certain requirements regarding class size (no more than 25 pupils per teacher), annual testing in basic skills, 4-year old kindergarten, identification of pupils needing remedial assistance, parental involvement, in-service training and staff evaluations.

Grants are awarded on a competitive basis for a three-year period to elementary schools within a limited number of school districts, based on high numbers of dropouts and low-income pupils. Grants cannot be renewed unless it is determined that the school has met performance objectives jointly established by DPI and the school. The grants are to supplement existing programs and cannot replace funds otherwise available for such programs. In 1996-97, 39 elementary schools in the Beloit, Kenosha, Milwaukee and Racine school districts participated in the P-5 program. The total appropriation in 1996-97 is \$6,670,000 GPR. This motion would provide \$333,500 GPR annually, which represents a 5% increase above the base in each year of the biennium.

[Change to Base: \$667,000 GPR] [Change to Bill: \$667,000 GPR]



CESA Leasing Authority

Motion:

Move to modify current law to specify that CESAs could lease equipment for purposes of aiding students with a visual handicap to read.

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PUBLIC INSTRUCTION/HIGHER EDUCATIONAL AIDS BOARD

Teacher Education Loan Program

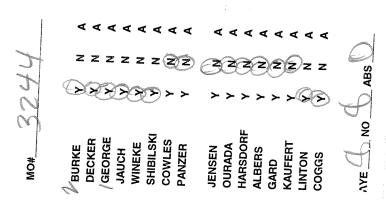
Motion:

Move to provide \$150,000 GPR in 1997-98 and \$250,000 GPR in 1998-99 in a new, annual appropriation for a teacher education loan program to be administered by the Higher Educational Aids Board. Require the Board to provide loans to defray the cost of tuition for persons enrolled in a teacher education program offered by the Milwaukee Teacher Education Center, a nonstock, nonprofit corporation. Provide that after a recipient of a loan under the program has completed the teacher education program, the Board would be required to forgive 50% of the loan and 50% of the interest on the loan for each school year that the recipient of the loan is employed as a full-time teacher in the Milwaukee Public Schools. Require the Board to deposit in the general fund as GPR-Earned, all loan repayments, including interest payments, received under the program. Require the Board to promulgate rules to administer the loan program.

Note:

This motion would provide \$150,000 GPR in 1997-98 and \$250,000 GPR in 1998-99 in a new, annual appropriation within the Higher Educational Aids Board (HEAB) for loans to persons enrolled in a teacher education program offered by the Milwaukee Teacher Education Center, which is a nonstock, nonprofit corporation. HEAB would be required to establish the program which would provide loans to such persons to defray the cost of tuition and to promulgate rules to administer the program. The motion would require the Board to forgive 50% of the loan and 50% of the interest on the loan for each year that a recipient is employed as a full-time teacher in the Milwaukee Public Schools. The motion would require that any loan repayments, including interest, be deposited to the general fund as GPR-Earned.

[Change to Base: \$400,000 GPR] [Change to Bill: \$400,000 GPR]



Pupil Uniforms

Motion:

Move to provide that all school boards in the state require all pupils to wear school district uniforms beginning in the 1999-2000 school year.

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PUBLIC INSTRUCTION/UW SYSTEM

Environmental Education Board

Motion:

Move to transfer the Environmental Education Board (EEB), which is currently attached to the Department of Public Instruction (DPI), to the UW System. Provide for the transfer, from DPI to the UW System, of all assets and liabilities, tangible personal property including records, pending matters and contracts primarily related to EEB, as determined by the Secretary of Administration. Provide that all rules promulgated by DPI and all orders issued by DPI in effect on the effective date of the transfer that are primarily related to EEB would remain in effect until their specified expiration date or until amended or repealed by the Board of Regents of the UW System.

Provide for the transfer from DPI's budget to the UW System's budget, of \$229,700 GPR and \$230,000 SEG annually and 0.5 GPR position beginning in 1997-98, for environmental education grants and administrative costs associated with EEB and the environmental education grant program. Specify that this funding would not count towards the state's goal of funding 66.7% of partial K-12 school revenues.

Require the UW-Stevens Point Center for Environmental Education to assist EEB in administering environmental education grants.

Note:

The Environmental Education Board, which is currently attached to DPI, provides grants to school districts, private schools, governmental units and nonprofit corporations for the development, dissemination and presentation of environmental education programs. The UW-Stevens Point Center for Environmental Education is required to assist the Board in addressing statewide teacher training needs in environmental education and DPI is required to assist the Board in administering grants. Grants are currently funded through two appropriations within DPI: an annual GPR appropriation (\$200,000 annually under SB 77); and a continuing segregated appropriation (\$30,000 annually under SB 77). The appropriations currently count toward the

Motion #2102

state's goal of funding 66.7% of partial K-12 school revenues. The segregated funds are derived from the environmental fund. In addition, EEB is required to seek private funds for grants.

Recent action taken by the Joint Committee on Finance provided \$200,000 SEG annually from the forestry account for the Board to award grants for forestry-related environmental education programs. In 1996-97, \$29,700 GPR and 0.5 GPR position is allocated for administrative activities associated with the Board and the grant program.

This motion would transfer the attachment of EEB, as well as all funding and positions associated with the grant program and administration of the grants, from DPI to the UW System. The motion would transfer all assets and liabilities, tangible personal property, pending matters, contracts and rules and orders which are primarily related to EEB, as determined by the Secretary of DOA, from DPI to the UW System. The motion would require the UW-Stevens Point Center for Environmental Education to assist EEB in administering the grants. The total amount transferred from DPI to the UW System for environmental education grants under the motion would be as follows: \$200,000 GPR annually; \$200,000 SEG annually from the forestry account; and \$30,000 SEG annually from the environmental fund. In addition, the motion would transfer \$29,700 GPR and 0.5 GPR position for administration. Of this amount, \$16,700 is provided for the salary and fringe benefits for the 0.5 position and \$13,000 is provided for supplies and services.

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Wisconsin Morning Milk

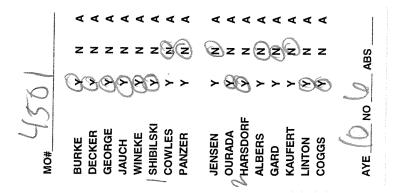
Motion:

Move to provide \$104,300 GPR annually to the Wisconsin Morning Milk school district grant program administered by the Department of Public Instruction (DPI). Delete \$34,800 annually from general equalization aids.

Note:

The Wisconsin Morning Milk program provides state reimbursements to school districts that serve daily milk to low-income children in preschool through grade five and do not participate in the federal special milk program. In 1996-97, 197 public school districts and 34 private schools participated in the program and served 3,801,070 half-pints of milk and 7,297 half-pints of juice at a cost of \$0.1324 per half pint. In 1996-97, \$325,000 GPR was appropriated for this program and schools made claims for approximately \$505,000; therefore, DPI prorated the reimbursements to approximately 64% of the claims. This motion would provide \$104,300 GPR annually for Wisconsin Morning Milk, which would provide for 85% reimbursement of school district claims over the biennium, based on 1996-97 participation rates and costs. Further, this motion would decrease general equalization aids by \$34,800 annually from general equalization aids in order to maintain the state's two-thirds funding of school districts.

[Change to Base: \$139,000 GPR] [Change to Bill: \$139,000 GPR]



Funding for DPI for Milwaukee Public Museum African American History Initiative

Motion:

Move to provide \$50,000 GPR annually in an annual appropriation in DPI to provide a grant to the Milwaukee Public Museum to develop curriculum and exhibits relating to African American history. Require that the Milwaukee Public Museum provide matching funds.

[Change to Base: \$100,000 GPR] [Change to Bill: \$100,000 GPR]

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School for the Visually Handicapped -- Adult Summer School

Motion:

Move to provide \$63,500 GPR in 1997-98 and \$64,600 GPR in 1998-99 and 1.5 GPR positions beginning in 1997-98 to restore the length of the adult summer school program from three to five weeks.

Note:

This motion would provide 1.5 GPR positions and related funding to staff adult summer school at the School for the Visually Handicapped.

[Change to Base: \$128,100 GPR, 1.5 GPR positions] [Change to Bill: \$128,100 GPR, 1.5 GPR positions]

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School for the Visually Handicapped -- Three Week Student Summer School

Motion:

Move to provide \$130,200 in 1997-98 and \$131,900 in 1998-99 and 2.5 positions annually to create a three week summer school program for students in grades one to six.

Note:

[Change to Base: \$262,100 GPR and 2.5 GPR positions]

[Change to Bill: \$262,100 GPR and 2.5 GPR positions]

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UW SYSTEM

UW-Milwaukee Evaluation of Pilot Project in Mathematics

Motion:

Move to increase the University's general program operations appropriation by \$25,000 GPR annually for UW-Milwaukee to evaluate a pilot mathematics program in the Milwaukee Public Schools (MPS). Provide that the additional funding would be removed from the University's base budget after the 2002-03 fiscal year.

Note:

This motion would provide \$25,000 GPR annually during the next three biennia for UW-Milwaukee to evaluate the success of a pilot mathematics program at an MPS elementary school. The funds would be used to purchase and score standardized tests and to conduct the evaluation. The additional funding would be removed from the UW System's base budget after the 2002-03 fiscal year.

[Change to Bill: \$50,000 GPR]

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Elks/Easter Seal Respite Program

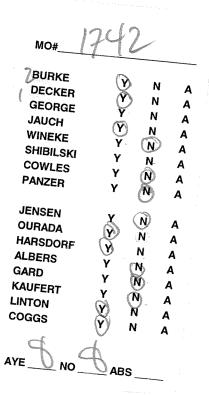
Motion:

Move to provide \$75,000 GPR annually for the Wisconsin Elks/Easter Seal Center for Respite and Recreation. Provide that the appropriation would be located under the Department of Public Instruction (DPI) and that DPI would be responsible for distributing the funds to the organization annually.

Note:

The Wisconsin Elks and Easter Seals provide a year-round respite program for children and adults with physical, cognitive and multiple disabilities and their families. The program serves approximately 300 children and adults each year through respite weekends September to May and ongoing one-week sessions during Christmas and throughout the summer. Currently, the program is funded through program fees and private contributions through the Easter Seals. This motion would provide \$75,000 GPR annually distributed by DPI to support this program.

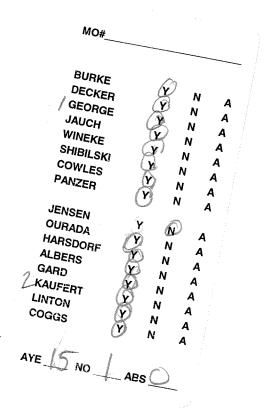
[Change to Base: \$150,000 GPR] [Change to Bill: \$150,000 GPR]



Minority Precollege Scholarships

Motion:

Move to reduce the Wisconsin Higher Education Grant (WHEG) program for UW students by \$311,500 GPR annually and increase funding for the minority precollege scholarship program by \$311,500 GPR annually.



Head Start Supplement

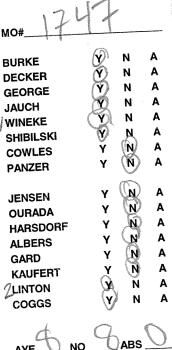
Motion:

Move to provide \$750,000 GPR annually for Head Start state supplemental funding.

Note:

Since 1991, state grants have been provided as a supplement to the federal Head Start program which provides educational, nutritional, health and social services to low-income, preschool children and their families. Funds are distributed to federally-designated Head Start agencies, with preference given to those already receiving federal funding, to increase the number of children served by the program. In 1996-97, Wisconsin received approximately \$54 million in federal funding and the state provided \$4,950,000 GPR in supplemental funds for Head Start. This motion would increase the amount of state supplemental funds by \$750,000 GPR annually.

[Change to Base: \$1,500,000 GPR] [Change to Bill: \$1,500,000 GPR]



LFB Summary Items for Which No Issue Papers Have Been Prepared

Item #	<u>Title</u>
1 6 8 9 12 15 17 18 19 21 22 23 24 25 44	Standard Budget Adjustments Milwaukee Parental Choice Program Driver Education Children-at-Risk Aid Reduction School District Revenue Limits Milwaukee Public Schools Funding for Current Required Examinations Federal Revenue Reestimates Program Revenue Reestimates Personnel Licensure Funding Residential Schools Utilities Reestimate Residential Schools Teacher Salary Costs Residential Schools Pupil Transportation Residential Schools Pupil Transportation Residential Schools Bully Transportation Residential Schools Educational Services Center School District Contracts for Outpatient Services MO#
<u>Item #</u>	LFB Summary Items to be Addressed in Subseque Title JENSEN N A HARSDORF N A ALBERS N A GARD Y N A KAUFERT Y N A LINTON Y N A COGGS N N A
16 29	Debt Service Reestimates Interdistrict School Choice Programs AYE NO ABS O

LFB Summary Items for Introduction as Separate Legislation

Item #	<u>Title</u>
13	Scheduling Referenda Relating to School Borrowing and Revenue Limits
27	Academic Standards
36	Technical Preparation Programs
38	Release of Confidential Information and Teacher License Restrictions for Failure to Pay Child Support or Delinquent Taxes
39	Administrative Leadership Academy
40	Delete Separate Annual Report on Bilingual-Bicultural Education
41	Procedures for Setting Standards for Early Admission
42	Preapproval of Summer School Classes
43	DPI Role in High School Admission and Course of Study
45	CESA Annual Convention and Planning and Reporting Requirements

School District Revenue Limits -- Summer School Enrollment

Motion:

Move to permit school districts to count 20% of their full-time equivalent (FTE) summer school enrollment in classes taught be licensed teachers as part of the three-year revenue limit average, beginning with the summer school enrollment count for the 1998-99 school year. Specify that the summer school FTE count would not be added to prior school year enrollment counts. Provide that this would phase in by including 20% of FTE summer school enrollment only in the fall, 1998, membership count in calculating revenue limits in 1998-99. Specify that in 1999-2000, 20% of FTE summer school enrollment would be included in the fall, 1998, and fall, 1999, membership count, and continue to add years in the future. Provide \$3,960,000 GPR in 1998-99 for equalization aids.

Note:

It is estimated that this proposal would cost approximately \$3,960,000 in 1998-99 for general equalization aids in order to maintain the state's commitment to fund 66.7% of partial school revenues. Once the proposal would be fully phased in, the annualized costs would be an estimated \$11.9 million GPR.

KAUFERT LINTON

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[Change to Base: \$3,960,000 GPR]

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Motion #3202

Wisconsin Educational Opportunity Program

Motion:

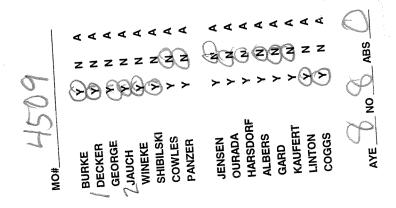
Move to provide \$121,700 GPR in 1997-98 and \$137,800 GPR in 1998-99 and 3.0 GPR positions beginning in 1997-98 for the Wisconsin Educational Opportunity Program.

Note:

The Wisconsin Educational Opportunity Program (WEOP) consists of four statewide programs whose primary goal is to assist minority and economically disadvantaged middle school and high school pupils in pursuing postsecondary education. Pupils in all school districts are counseled through seven district offices located in Ashland, Eau Claire, Green Bay, Madison, Racine, Wausau and Milwaukee. There are currently 17.0 employes who advise, counsel, place and recruit pupils that participate in the four programs. In total, \$920,000 GPR was expended in 1995-96 to operate the district offices.

This motion would provide \$121,700 GPR in 1997-98 and \$137,800 GPR for an additional 3.0 GPR positions at the WEOP district offices. The motion would provide a 0.25 program assistant position at each of the following offices: Ashland, Eau Claire, Green Bay, Beloit, Racine and Wausau. The motion would also provide an additional 0.5 program assistant and a 0.5 counselor at Milwaukee, and a 0.5 counselor at Ashland.

[Change to Base: \$259,500 GPR and 3.0 GPR positions] [Change to Bill: \$259,500 GPR and 3.0 GPR positions]



Lifetime Teacher Licensing Requirements

Motion:

Move to create an exception from current DPI administrative rules for persons who hold a lifetime teaching license. This exception would specify that persons over the age of 65 would not be required to remain active in the teaching profession through at least 90 days of service in any given school year and would not be required to complete six semester credits of continuing education courses in order to have his or her teaching license revalidated after five consecutive years of inactivity.

Note:

A lifetime teaching license issued prior to July 1, 1962, is valid for the lifetime of the holder unless revoked by the State Superintendent. A lifetime license issued on or after July 1, 1962, is valid as long as the holder is active in the teaching profession or unless revoked by the State Superintendent. DPI stopped issuing lifetime licenses on July 1, 1983.

Under current administrative rules, employment in the teaching profession for at least 90 days in a given school year is required to maintain validity of a lifetime license. A lifetime license becomes invalid if, for five or more consecutive years, the holder is not actively employed in the teaching profession. An invalidated license may be revalidated if the applicant satisfactorily completes six semester credits or the equivalent during the five years immediately preceding his or her application for revalidation. A licensee is not required to pay a fee to have his or her license reinstated.

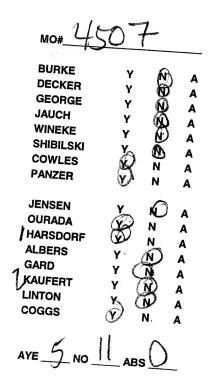
This motion would provide an exception to this current administrative rule requirement for persons over 65 years of age.



Note:

The Capital Finance Director indicates that legal research may be required relating to whether such a program would violate Article VIII, Section 3 of the Wisconsin Constitution, which prohibits extension of the State's credit.

The fiscal effect of this program is difficult to determine. The program could reduce district costs by providing lower interest rates to school districts for obtaining both short term and long term borrowing. Total shared costs aidable under the general equalization aid formula could be reduced, which could result in a redistribution of state aids among school districts. At this time, it is not possible to determine a net fiscal effect.



School District Credit Enhancement Program

Motion:

Move to create a school district credit enhancement program, effective January 1, 1998, whereby the state would guarantee repayment of a school district's short-term and long-term borrowing as follows:

- (a) Provide that all school districts would be eligible for the program. In order to participate, require school boards to adopt a resolution requesting DPI to make the principal and interest payment and to withhold equalization aid for the purpose of making the payment. Provide that the school board would be required to notify DPI no later than 30 working days before payment is due;
- (b) Require DPI to transfer to the paying agency the lesser of an amount sufficient to make the debt service payment or the balance of any funds due the school district under any state education appropriation for the current school year, reduced by the amount of interest charged to the school district by the state;
- (c) Require DPI to charge interest to the school district equal to the amount of interest which the state would have accrued had the aid payments been made when scheduled;
- (d) Require DPI to reduce school district aid payments by the amount of the debt payment and interest charged by the state;
- (e) Specify that the school board could not increase its levy by the amount of the school aid reduction; and
- (f) Direct a school board under the program to submit a plan to the State Superintendent for approval specifying the measures it would intend to implement to resolve the issues which led to its inability to make the payment and to prevent future defaults. Specify, that if the plan would be approved, the school district would be required to implement the plan.

Hospital Aids

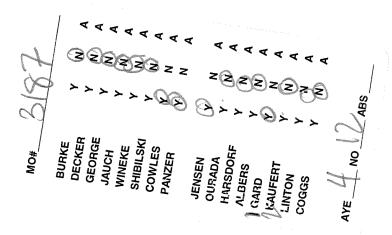
Motion:

Move to provide school districts 100% of the prior year costs of special education for children in hospitals and convalescent homes for orthopedically disabled children.

Note:

Under current law, hospital aid payments are paid from a \$275.5 million annual appropriation for handicapped education aids. If appropriated funds are insufficient to pay the full cost, the statutes direct that the state aid payments be prorated among the eligible recipients. This appropriation has been historically insufficient to cover full costs. It should be noted that costs not reimbursed through categorical aids (including hospital aid) are eligible for state sharing under the general equalization aid formula.

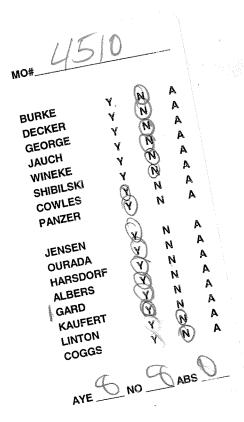
In 1995-96, DPI provided hospital aid payments of 67.4% of total eligible costs for the prior school year (1994-95) to the following school districts: (a) \$126,462 to Madison; and (b) \$82,278 to Wauwatosa. Based on the 1995-96 payments, Madison would have received \$61,167 and Wauwatosa would have received \$42,215 in additional payments if 100% of the costs would have been reimbursed. If this motion is adopted, it would have the effect of redistributing a total of approximately \$100,000 to \$150,000 from other school districts eligible for handicapped aids, to Madison and Wauwatosa.



One-Time Hold Harmless Aid for CHCEBs

Motion:

Move to provide \$143,100 GPR in 1997-98 to fund a one-time hold harmless provision, which would pay each county handicapped children's education board (CHCEB) the amount by which its aid in 1996-97 was less than its aid in 1995-96. Provide that these payments could be prorated if necessary. Delete an offsetting amount of equalization aids to maintain funding of 66.7% of partial revenues.



Driver's Education Programming Eligibility

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Move to require school districts to accept home-based educated children into school district administered driver's education courses.

Note:

Under current law, a school district may, but is not required to, provide supplemental and or shared services in non-required subject areas. A driver's education course is considered a non-required subject area.

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Interdistrict School Choice Programs

Interdistrict School Choice Programs (Paper #676)

Agency: Interdistrict School Choice

Staff Recommendations:

Paper No. 676: Part A -- Alternative 3

Comments: If you oppose interdistrict choice, then alt 3 is the way to go (see paragraphs 4, 5, 6 & 7). Personally, we think alt 2 would also be ok (see paragraphs 1, 2, 3 and 9)

Part B -- Alternative 1

Comments: If interdistrict choice passes in part A, then alt 1 is the best option here. If choice fails, then there is no need to take action under part B (i.e. alt 2)

Part C -- Alternative 1

Comments: This is the DPI position that you said you'd support (assuming interdistrict choice passes) (see paragraph 12). If choice fails, then there is no need to take action here (i.e. alt 2).

Jensen - AZ B 1 (42 GPR)